

DCJ Caseworker Dashboard December 2022 Quarter[^]

The caseworker vacancy rate has **Increased to 6%**

Children seen in rolling year
1/01/2022 to 31/12/2022

Period Selector Quarter 2 2023		Funded FTE	Actual FTE	Vacant FTE	Vacancies (%) [*]	Children at ROSH	Children Seen	Children Seen (%) [*]
Districts	Central Coast, Hunter	307	311	-4	-	18,207	3,818	21%
	Far West, Murrumbidgee, Western NSW	279	272	7	3%	16,118	3,897	24%
	Illawarra Shoalhaven, Southern NSW	164	165	-1	-	8,221	2,550	31%
	Mid North Coast, New England, Northern NSW	318	272	46	15%	17,672	3,672	21%
	Nepean Blue Mountains, Western Sydney	310	274	36	12%	17,165	4,484	26%
	South Western Sydney	221	194	27	12%	14,594	3,742	26%
	Sydney, Northern Sydney, South Eastern Sydney	212	202	10	5%	14,223	3,093	22%
	Sub Total	1,811	1,690	121	7%	106,200	25,256	24%
Other	Statewide	436	411	25	6%	5,065	4,136	82%
	Office of Senior Practitioner	86	82	4	4%			
	Sub Total	522	494	28	5%	5,065	4,136	82%
Total		2,333	2,184	149	6%	111,265	29,392	26%

Caseworker dashboard for previous quarters can be found by clicking on [this text](#)

Further detailed child protection and OOH information can be found in the quarterly *Services for children and young people* dashboard. Please click on [this text](#) to access.

DCJ Caseworkers - Quarterly Data

Quarterly Vacancy Rate



2019/20				2020/21				2021/22				2022/23	
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
2,250	2,206	2,210	2,273	2,357	2,333	2,328	2,334	2,330	2,316	2,292	2,297	2,229	2,184

DCJ Caseworkers - Annual Data

Annual Vacancy Rate

Annual FTE
Annual Funded



2009/10		2010/11		2011/12		2012/13 (1)		2013/14		2014/15		2015/16		2016/17		2017/18 (2)		2018/19 (2)		2019/20		2020/21		2021/22	
1,880	2,149	1,966	2,149	2,019	2,185	1,862	2,068	1,867	2,068	2,026	2,128	2,032	2,128	2,029	2,128	2,080	2,148	2,253	2,219	2,238	2,261	2,338	2,333	2,309	2,333

^{*} Except data reported in District Subtotal, Statewide Subtotal and Total, the '-' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.

[^] Figures presented in the dashboard are rounded and this may result in discrepancies between the sums of component items and their totals.

¹ The funded FTE change between 2011-12 and 2012-13 reflects the transfer of Brighter Futures caseworker resources (117 FTE) to the NGO sector.

² A weighted average has been applied to the Funded and Actual FTE to account for the increase in funded places for final quarter reporting in 2017-18 and 2018-19. The numbers previously reported in 2017-18 have been revised to reflect this.