

## DCJ Caseworker Dashboard December 2022 Quarter^

## The caseworker vacancy rate has Increased to 6%

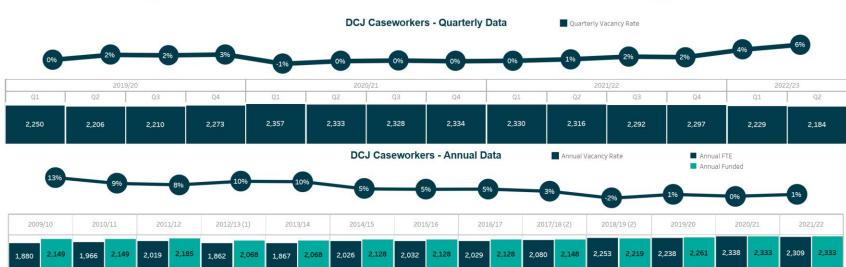
## Children seen in rolling year 1/01/2022 to 31/12/2022

Period Selector Quarter 2 2023		Funded FTE	Actual FTE	Vacant FTE	Vacancies (%)*	Children at ROSH	Children Seen	Children Seen (%)*
Districts	Central Coast, Hunter	307	311	-4		18,207	3,818	21%
	Far West, Murrumbidgee, Western NSW	279	272	7	3%	16,118	3,897	24%
	Illawarra Shoalhaven, Southern NSW	164	165	-1		8,221	2,550	31%
	Mid North Coast, New England, Northern NSW	318	272	46	15%	17,672	3,672	21%
	Nepean Blue Mountains, Western Sydney	310	274	36	12%	17,165	4,484	26%
	South Western Sydney	221	194	27	12%	14,594	3,742	26%
	Sydney, Northern Sydney, South Eastern Sydney	212	202	10	5%	14,223	3,093	22%
	Sub Total	1,811	1,690	121	7%	106,200	25,256	24%
Other	Statewide	436	411	25	6%	5,065	4,136	82%
	Office of Senior Practitioner	86	82	4	4%			
	Sub Total	522	494	28	5%	5,065	4,136	82%
Total		2,333	2,184	149	6%	111,265	29,392	26%

Caseworker dashboard for previous quarters can be found by clicking on this text

Further detailed child protection and OOHC information can be found in the quarterly **Services for children and young people** dashboard. Please click on this text to access.





<sup>\*</sup> Except data reported in District Subtotal, Statewide Subtotal and Total, the '-' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.

<sup>^</sup> Figures presented in the dashboard are rounded and this may result in discrepancies between the sums of component items and their totals.

The funded FTE change between 2011-12 and 2012-13 reflects the transfer of Brighter Futures caseworker resources (117 FTE) to the NGO sector.

<sup>&</sup>lt;sup>2</sup> A weighted average has been applied to the Funded and Actual FTE to account for the increase in funded places for final quarter reporting in 2017-18 and 2018-19. The numbers previously reported in 2017-18 have been revised to reflect this.