DCJ Caseworker Dashboard June 2023 Quarter^

The caseworker vacancy rate has **Remained Steady at 7%**

Children seen in rolling year 1/07/2022 to 30/06/2023

Period Selector Quarter 4 2023		Funded FTE	Actual FTE	Vacant FTE	Vacancies (%)*	Children at ROSH	Children Seen	Children Seen (%)*
Districts	Central Coast, Hunter	307	316	-10	-	18,280	3,088	17%
	Far West, Murrumbidgee, Western NSW	279	285	-6	-	15,911	3,690	23%
	Illawarra Shoalhaven, Southern NSW	164	151	13	8%	8,581	2,423	28%
	Mid North Coast, New England, Northern NSW	318	263	55	17%	18,338	3,179	17%
	Nepean Blue Mountains, Western Sydney	310	278	32	10%	17,613	4,480	25%
	South Western Sydney	221	201	21	9%	14,586	3,444	24%
	Sydney, Northern Sydney, South Eastern Sydney	212	203	9	4%	14,199	3,255	23%
	Sub Total	**1,811**	**1,696**	**115**	**6%**	**107,508**	**23,559**	**22%**
Other	Statewide	436	397	39	9%	5,084	4,223	83%
	Office of Senior Practitioner	86	74	12	14%			
	Sub Total	**522**	**470**	**52**	**10%**	**5,084**	**4,223**	**83%**
Total		**2,333**	**2,167**	**166**	**7%**	**112,592**	**27,782**	**25%**

Caseworker dashboard for previous quarters can be found by clicking on this text

Further detailed child protection and OOHC information can be found in the quarterly ***Services for children and young people*** dashboard.

Please click on this text to access.

DCJ Caseworkers - Quarterly Data

Quarterly Vacancy Rate

2019/20				2020/21				2021/22				2022/23			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
2,250	2,206	2,210	2,273	2,357	2,333	2,328	2,334	2,330	2,316	2,292	2,297	2,229	2,184	2,174	2,167

DCJ Caseworkers - Annual Data

Annual Vacancy Rate

Annual FTE

Annual Funded

2009/10		2010/11		2011/12		2012/13 (1)		2013/14		2014/15		2015/16		2016/17		2017/18 (2)		2018/19 (2)		2019/20		2020/21		2021/22		2022/23	
1,880	2,149	1,966	2,149	2,019	2,185	1,862	2,068	1,867	2,068	2,026	2,128	2,032	2,128	2,029	2,128	2,080	2,148	2,253	2,219	2,238	2,261	2,338	2,333	2,309	2,333	2,190	2,333

* Except data reported in District Subtotal, Statewide Subtotal and Total, the '-' symbol is used for Vacancies % where the number of Funded FTE is less than the number of Actual FTE.
^ Figures presented in the dashboard are rounded and this may result in discrepancies between the sums of component items and their totals.
[1] The funded FTE change between 2011-12 and 2012-13 reflects the transfer of Brighter Futures caseworker resources (117 FTE) to the NGO sector.
[2] A weighted average has been applied to the Funded and Actual FTE to account for the increase in funded places for final quarter reporting in 2017-18 and 2018-19. The numbers previously reported in 2017-18 have been revised to reflect this.